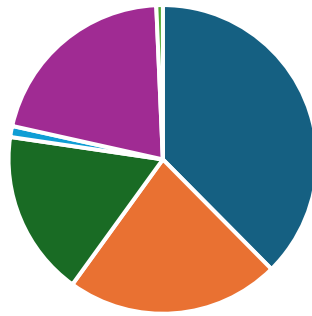


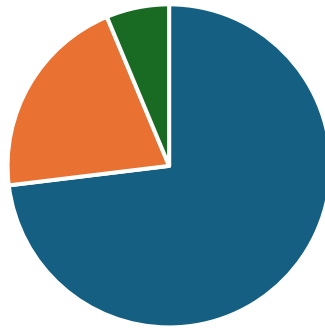
2024 Income



■ Individuals ■ Program Fees ■ Grants ■ Churches ■ Fundraisers ■ Other

Individuals	\$298,955.00
Program Fees	\$149,995.00
Grants	\$130,000.00
Churches	\$8,446.00
Fundraisers	\$122,414.00
Other	\$7,512.00
Total	\$717,322.00

2024 Expenses



■ Resident Support ■ Administrative ■ Facilities

Resident Support	\$397,660.00
Administrative	\$138,512.00
Facilities	\$58,803.00
Total	\$594,975.00